

RMSA Directors

Bill Menter - President
Mike Kohli - Vice President
Brandon Lovett - Treasurer
Brendan Ryan - Secretary

**ROME MEN'S SOFTBALL ASSOCIATION**

103 DEAN ST.
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Telephone: (315) 219-3240

2009 Proposed Team Fee/Budget Breakdown

<u>Item</u>	<u>Overall Cost</u>	<u>Cost per Team</u>
Field Usage Fee	\$100.00	\$2.77
Website Fee (2 yr. term)	\$150.00	\$4.16
Softballs (20 Dozen @ \$45.00 per doz.)	\$900.00	\$25.00
Mandatory Insurance	\$5,400.00	\$150.00
Regular Season Officials (216 games @ \$44.00/game)	\$9,504.00	\$264.00
Play In Tourn. Officials (18 games @ \$44.00/game)	\$792.00	\$22.00
EOY City Tourn. Officials (36 games @ \$44.00/game)	\$1,584.00	\$44.00
Trophies/Awards	\$75.00	\$2.08
ASA Registration/Rule Book/Score Book	\$828.00	\$23.00
Misc./Etc.	\$400.00	\$11.11
	\$19,732.32	\$548.12

2009 Team Fee: \$550.00